



# OUR COMMUNITY IMPACT

[WatertownRegional.com](http://WatertownRegional.com)

125 Hospital Drive, Watertown, Wisconsin 53098 | **920.261.4210**

Our mission of Making Communities Healthier® has always been central to the contributions we make to Watertown, Johnson Creek, Juneau, Lake Mills, Waterloo and the surrounding area. As our region found itself impacted by the COVID-19 pandemic, that mission became even more critical to the well-being of our community. We are proud to be part of a national healthcare network that provided quality care for more than 20,000 COVID-19 patients in 2020 – including those here at home. LifePoint Health’s continued support – and yours – allows us to create places where people choose to come for healthcare, physicians want to practice and employees want to work. As we look ahead to a bright future, we look forward to further enhancing how we serve our neighbors today and for generations to come. Thank you.



— Richard Keddington, *CEO*

## In 2020, we...



...added 28 employed, affiliated and telehealth providers

**Inviting the best possible providers** into our community and supporting them is essential to ensuring access to high quality care. This year, we added providers in cardiology, anesthesiology, emergency care, family medicine, hematology/oncology, OB/GYN, behavioral health, radiology and more.



...made more than \$1.4 million in capital improvements

**By continually investing in our facilities**, we’re helping to ensure that we continue to meet our community’s healthcare needs. This year’s investments included new defibrillators and other enhancements.



...distributed a payroll of \$48,832,380 to more than 700 employees

**We strive to create an environment** where talent is recognized, job satisfaction is valued and our employees can effectively use their skills to provide high quality care and service.



...donated more than \$5 million in services to those in need

**Delivering care to all of our neighbors**, regardless of their ability to pay, is foundational to our mission and our commitment to our community.



...paid \$5,418,637 in taxes

**We are proud to be a leader in our region**, and our dedication to ensuring fiscal responsibility extends both to our hospital and to our community.



**SPONSORSHIPS AND DONATIONS**

It was our pleasure to be able to support the following activities and organizations during the past year:

- Dementia Friendly Dodge
- Lake Mills EMS
- Marquardt Village
- Meals on Wheels
- Project Search
- Watertown Area Cares Clinic
- Watertown Chamber of Commerce
- Watertown Family Center
- Watertown Food Pantry
- Watertown High School
- Watertown Park & Rec
- Watertown YMCA
- Watertown Youth Baseball

**ECONOMIC IMPACT**

<b>Charity and other uncompensated care</b> (includes charity care, uninsured discounts and uncompensated care) .....	<b>\$5,141,856</b>
<b>Community benefit programs.....</b>	<b>\$459,762</b>
Financial contributions .....	\$37,180
Professional development .....	\$144,726
Tuition reimbursement .....	\$40,815
Physician recruitment .....	\$237,041
<b>Taxes paid .....</b>	<b>\$5,418,637</b>
Property and other taxes .....	\$730,970
Provider taxes.....	\$1,810,544
Payroll taxes.....	\$ 2,741,379
Local sales taxes .....	\$12,350
State sales taxes.....	\$123,394

**2020 TOTAL: \$11,020,255**

**2020–2021 Board of Trustees**

**OFFICER**

**Kim Erdmann, Chairman**  
*President and CEO, Schaefer Brush Manufacturing*

**MEMBERS**

- Jim Bird**  
*CFO, Watertown Regional Medical Center*
- Katey Higgins**  
*Realtor, Realty Executives*
- Richard Keddington**  
*CEO, Watertown Regional Medical Center*
- Sajjad Nasir, MD**  
*Neurology Clinic Physician*

- Vikram Goyal, MD, Chief of Staff**  
*Hospitalist*
- Jason Polzin**  
*General Manager of Global MR Applications and Workflow General Electric Healthcare*
- Ron Sokovich, MD**  
*Urology Clinic Physician*

- Dana Stinnett, APNP**  
*Family Practice Provider Johnson Creek Clinic*
- Marcy Tessmann**  
*CEO, C.O.next*
- Jeff VanBeek, MD**  
*Radiology Waukesha*
- Kathy Wagner**  
*Community Member*



MAKING COMMUNITIES HEALTHIER

*Charity care and other uncompensated care includes charity care, uninsured discounts and uncompensated care. Physician recruitment costs include recruitment costs and support of new physicians' initial practice establishment in the community. Payroll includes consolidated salaries, wages, benefits and contract labor costs. Capital investments include facility expansions/renovations, equipment purchases, technology replacement, information technology additions/updates and routine facility upkeep and maintenance. All references to "LifePoint," "LifePoint Health" or the "Company" used in this release refer to subsidiaries of LifePoint Health, Inc.*

*Watertown Regional Medical Center is part of LifePoint Health®, a leading healthcare company dedicated to Making Communities Healthier®. Through its subsidiaries, it provides quality inpatient, outpatient and post-acute services close to home. LifePoint owns and operates community hospitals, regional health systems, physician practices, outpatient centers, and post-acute facilities in 29 states. It is the sole community healthcare provider in the majority of the non-urban communities it serves. More information about the company can be found at LifePointHealth.net.*